

The developing role of leisure facilities as part of wider strategies to tackle health and other social issues

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Modern Local Government: the community leadership vision

CI



- Sustainable community strategy
- Duty to involve
- Community planning
- Local Area Agreements
- Duty to cooperate
- Commissioning for Best value

The new giants



- Sloth
- Obesity
- Community fragmentation
- Low level crime/anti social behaviour
- Civic disengagement

Commissioning



- User and community engagement and needs analysis
- Strategically planning for services which deliver sustainable outcomes
- Implementing plans, shaping markets, securing services and outcomes
- Monitoring the delivery of outcomes, evaluating and challenging services

Creating strong, safe and prosperous Communities – CLG statutory guidance July 2008

Social policy business (community) planning



- Council
- Local partners
- Government/social policy
- Business objectives delivering
 - Economy
 - Efficiency
 - Effectiveness
- Service imperatives organisation
 - Business processes
 - Service delivery
- Business plans nuts and bolts
 - Financial
 - People
 - Marketing
 - Communications
 - Review and continual improvement



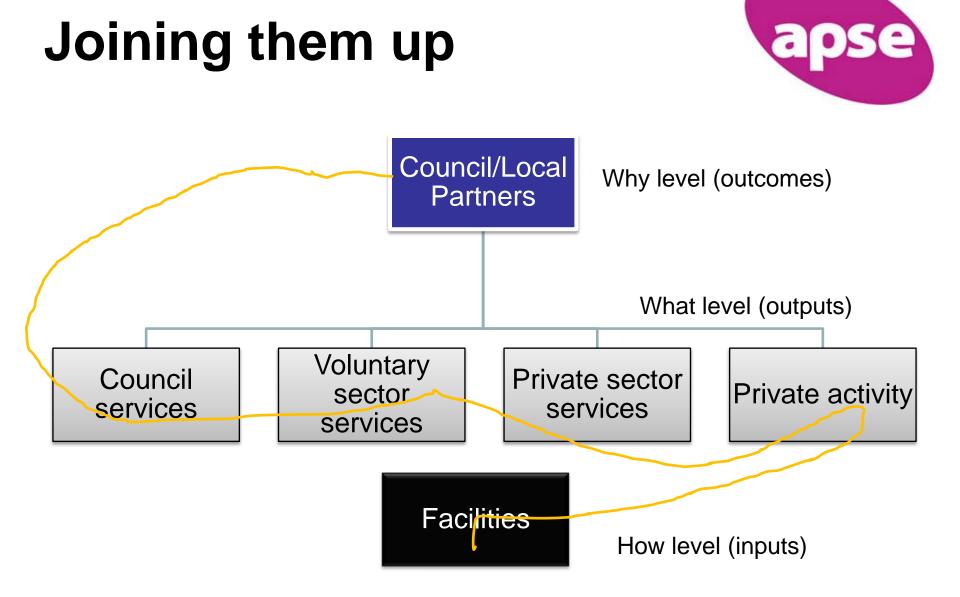
Solden Thread

Leisure provision: Inputs, outputs and outcomes



Council objectives – strategic level	 Council Outcome level Local partners Government/social policy Council/local strategic partners 	
Business objectives –	 Specification Output level Procurement Service Evaluation management 	t
Service delivery	 Input planning Input level Service management Financial management User interface 	/

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Key factors



There is a mixed economy of provision

Maximising overall community benefit

Balancing provision

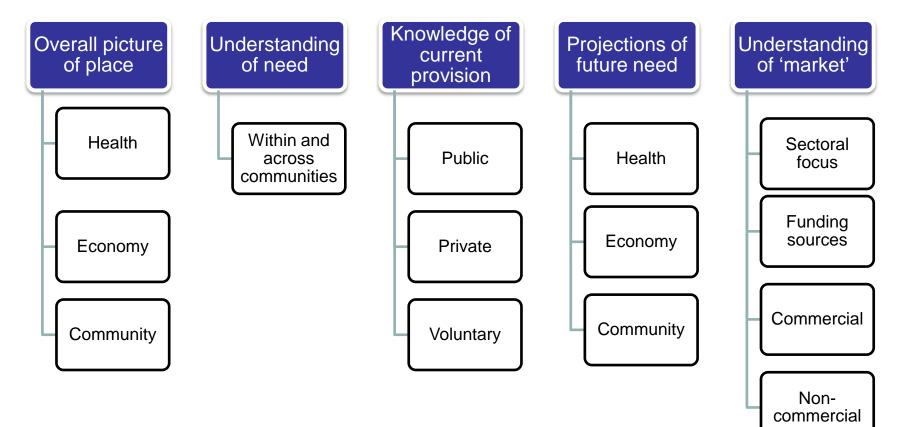
Commercial

Community

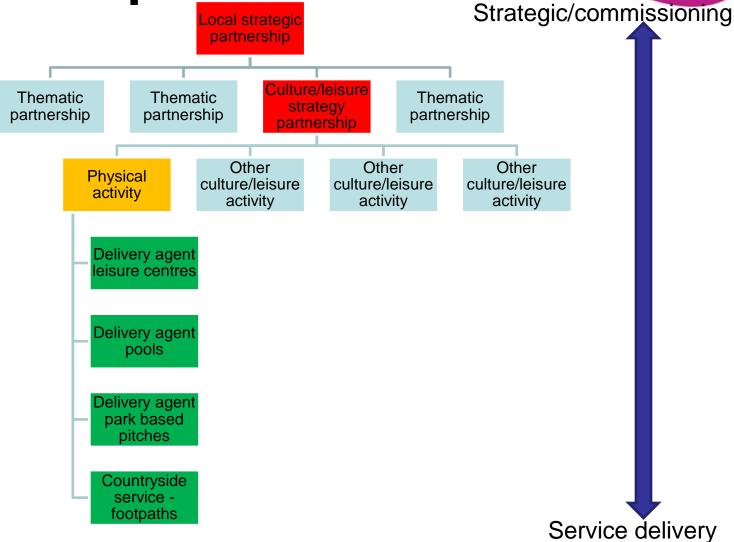
Social policy

What we need to know





A commissioning model for leisure provision



Role of shared services



Needs analysis level	 Needs don't respect council boundaries Need to share need data across councils
Current provision	 People use facilities where convenient Need to map actual usage
Future need	 Joint planning avoids duplication, maximises benefit
Market knowledge	Need to know what others are doingJoint provision?

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